

款	予 算		
	当 初	補 正	継続費及び繰越 事業費繰越額
	円	円	円
1 議会費	333,972,000	△12,466,000	
2 総務費	5,109,009,000	1,791,414,000	6,364,458
3 民生費	22,030,531,000	2,130,515,000	770,077,380
4 衛生費	4,209,521,000	940,667,000	133,609,000
5 農林水産業費	648,163,000	△17,031,000	14,536,000
6 商工費	1,056,387,000	596,201,000	14,344,000
7 土木費	6,027,877,000	△140,244,000	956,935,707
8 消防費	1,881,037,000	13,327,000	4,914,600
9 教育費	5,129,669,000	2,260,897,000	1,428,091,600
10 公債費	6,153,807,000	△205,000,000	
11 災害復旧費	27,000		
12 予備費	70,000,000		
合 計	52,650,000,000	7,358,280,000	3,328,872,745

現 額		支 出 済 額	翌 年 度 繰 越 額	不 用 額
予 備 費 充 用 額	計			
円	円	円	円	円
	321,506,000	313,019,637		8,486,363
11,499,000	6,918,286,458	6,608,564,906	12,331,000	297,390,552
6,138,000	24,937,261,380	23,329,178,882	53,992,380	1,554,090,118
473,000	5,284,270,000	4,337,062,453	307,478,600	639,728,947
4,116,000	649,784,000	612,707,318	2,760,000	34,316,682
392,000	1,667,324,000	1,500,908,061		166,415,939
1,100,000	6,845,668,707	5,842,114,884	811,300,474	192,253,349
3,570,000	1,902,848,600	1,869,288,783		33,559,817
3,245,000	8,821,902,600	6,879,006,518	1,661,722,600	281,173,482
	5,948,807,000	5,934,899,235		13,907,765
	27,000	22,698		4,302
△30,533,000	39,467,000	0		39,467,000
0	63,337,152,745	57,226,773,375	2,849,585,054	3,260,794,316