

款	予 算 現 額			計
	当 初	補 正	継続費及び繰越事業 費繰越財源充当額	
1 市税	22,593,055,000	36,048,000		22,629,103,000
2 地方譲与税	496,425,000			496,425,000
3 利子割交付金	24,369,000	△12,787,000		11,582,000
4 配当割交付金	80,628,000			80,628,000
5 株式等譲渡所得割交付金	144,257,000			144,257,000
6 法人事業税交付金	411,770,000	70,292,000		482,062,000
7 地方消費税交付金	3,452,995,000	134,107,000		3,587,102,000
8 ゴルフ場利用税交付金	6,411,000			6,411,000
9 環境性能割交付金	41,509,000			41,509,000
10 国有提供施設等所在市町村助成交付金	11,866,000			11,866,000
11 地方特例交付金	139,570,000	463,000		140,033,000
12 地方交付税	4,010,745,000	1,015,623,000		5,026,368,000
13 交通安全対策特別交付金	23,538,000			23,538,000
14 分担金及び負担金	363,868,000	4,257,000		368,125,000
15 使用料及び手数料	1,339,394,000	△25,846,000		1,313,548,000
16 国庫支出金	9,174,399,000	3,315,180,000	1,522,802,057	14,012,381,057
17 県支出金	4,144,983,000	60,725,000	9,549,000	4,215,257,000
18 財産収入	87,861,000	1,933,000		89,794,000
19 寄附金	700,002,000	7,950,000		707,952,000
20 繰入金	1,336,190,000	160,044,000		1,496,234,000
21 繰越金	1,000	2,935,012,000	771,421,688	3,706,434,688
22 諸収入	1,059,204,000	34,079,000		1,093,283,000
23 市債	3,006,960,000	△378,800,000	1,025,100,000	3,653,260,000
合 計	52,650,000,000	7,358,280,000	3,328,872,745	63,337,152,745

調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較
24,432,838,153	23,299,117,946	86,267,738	1,047,452,469	670,014,946
498,283,001	498,283,001		0	1,858,001
7,042,000	7,042,000		0	△4,540,000
102,444,000	102,444,000		0	21,816,000
81,200,000	81,200,000		0	△63,057,000
482,531,000	482,531,000		0	469,000
3,699,997,000	3,699,997,000		0	112,895,000
5,821,768	5,821,768		0	△589,232
48,126,000	48,126,000		0	6,617,000
11,888,000	11,888,000		0	22,000
140,041,000	140,041,000		0	8,000
5,079,660,000	5,079,660,000		0	53,292,000
19,296,000	19,296,000		0	△4,242,000
358,296,199	345,320,639	3,536,950	9,438,610	△22,804,361
1,426,020,346	1,324,377,198		101,643,148	10,829,198
12,458,908,529	12,458,908,529		0	△1,553,472,528
3,980,112,193	3,980,112,193		0	△235,144,807
115,162,899	115,162,899		0	25,368,899
546,749,000	546,749,000		0	△161,203,000
1,495,258,521	1,495,258,521		0	△975,479
3,706,433,691	3,706,433,691		0	△997
1,348,996,222	1,093,288,800	1,671,764	254,035,658	5,800
2,655,760,000	2,655,760,000		0	△997,500,000
62,700,865,522	61,196,819,185	91,476,452	1,412,569,885	△2,140,333,560