

会計名	歳入			
	予算現額	調定額 収入済額	不納欠損額 収入未済額	予算現額と収入 済額との比較
一般会計	円 63,337,152,745	円 62,700,865,522 61,196,819,185	円 91,476,452 1,412,569,885	円 △2,140,333,560
特別会計	公共用地先行取得事業	574,616,000	573,072,974 573,072,974	0 0 △1,543,026
	駐車場事業	137,510,000	151,017,026 151,017,026	0 0 13,507,026
	国民健康保険	14,149,496,000	14,725,762,259 13,613,056,261	57,033,462 1,055,672,536 △536,439,739
	後期高齢者医療	2,212,876,000	2,203,387,384 2,173,193,955	3,052,000 27,141,429 △39,682,045
	介護保険	12,562,490,000	12,253,180,004 12,161,625,156	13,075,006 78,479,842 △400,864,844
	農業集落排水事業	123,600,000	137,825,839 115,684,916	10,530 22,130,393 △7,915,084
	小計	29,760,588,000	30,044,245,486 28,787,650,288	73,170,998 1,183,424,200 △972,937,712
合計	93,097,740,745	92,745,111,008 89,984,469,473	164,647,450 2,595,994,085 △3,113,271,272	

歳出			決算残額	翌年度へ繰越 すべき財源	実質収支額
予算現額	支出済額	翌年度繰越額 不用額			
円 63,337,152,745	円 57,226,773,375	円 2,849,585,054 3,260,794,316	円 3,970,045,810	円 1,034,884,330	円 2,935,161,480
574,616,000	573,072,974	0 1,543,026	0		0
137,510,000	135,468,093	0 2,041,907	15,548,933		15,548,933
14,149,496,000	13,533,873,696	0 615,622,304	79,182,565		79,182,565
2,212,876,000	2,169,293,160	0 43,582,840	3,900,795		3,900,795
12,562,490,000	11,934,637,632	0 627,852,368	226,987,524		226,987,524
123,600,000	115,182,672	0 8,417,328	502,244		502,244
29,760,588,000	28,461,528,227	0 1,299,059,773	326,122,061		326,122,061
93,097,740,745	85,688,301,602	2,849,585,054 4,559,854,089	4,296,167,871	1,034,884,330	3,261,283,541