

款	予 算 現 額			
	当 初	補 正	継続費及び繰越事業費 繰越財源充当額	計
1 市税	円 22,889,780,000	円 1,007,565,000	円	円 23,897,345,000
2 地方譲与税	486,520,000			486,520,000
3 利子割交付金	18,509,000	△9,551,000		8,958,000
4 配当割交付金	140,136,000			140,136,000
5 株式等譲渡所得割交付金	93,528,000			93,528,000
6 法人事業税交付金	484,406,000	13,249,000		497,655,000
7 地方消費税交付金	3,813,028,000	△131,587,000		3,681,441,000
8 ゴルフ場利用税交付金	6,556,000	△2,889,000		3,667,000
9 環境性能割交付金	42,554,000			42,554,000
10 国有提供施設等所在市町村助成交付金	11,888,000			11,888,000
11 地方特例交付金	145,008,000	1,957,000		146,965,000
12 地方交付税	4,521,575,000	1,102,543,000		5,624,118,000
13 交通安全対策特別交付金	20,698,000			20,698,000
14 分担金及び負担金	390,416,000	△7,742,000	4,739,689	387,413,689
15 使用料及び手数料	1,299,207,000			1,299,207,000
16 国庫支出金	9,284,059,000	3,931,545,000	946,035,035	14,161,639,035
17 県支出金	4,125,765,000	37,047,000	9,426,000	4,172,238,000
18 財産収入	92,520,000	2,754,000		95,274,000
19 寄附金	700,502,000	6,486,000		706,988,000
20 繰入金	1,912,902,000	537,444,000		2,450,346,000
21 繰越金	300,000,000	2,635,161,000	1,034,884,330	3,970,045,330
22 諸収入	1,097,203,000	△85,027,000		1,012,176,000
23 市債	3,403,240,000	135,232,000	854,500,000	4,392,972,000
合 計	55,280,000,000	9,174,187,000	2,849,585,054	67,303,772,054

調 定 額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
円 25,423,783,152	円 24,296,402,029	円 102,130,693	円 1,025,250,430	円 399,057,029
502,639,000	502,639,000		0	16,119,000
6,293,000	6,293,000		0	△2,665,000
119,645,000	119,645,000		0	△20,491,000
133,658,000	133,658,000		0	40,130,000
500,741,000	500,741,000		0	3,086,000
3,680,589,000	3,680,589,000		0	△852,000
3,569,744	3,569,744		0	△97,256
56,916,411	56,916,411		0	14,362,411
11,807,000	11,807,000		0	△81,000
147,196,000	147,196,000		0	231,000
5,672,988,000	5,672,988,000		0	48,870,000
17,655,000	17,655,000		0	△3,043,000
393,739,422	385,494,952	4,341,250	3,903,220	△1,918,737
1,397,079,329	1,291,450,521		105,628,808	△7,756,479
12,179,793,690	12,179,793,690		0	△1,981,845,345
3,922,514,332	3,922,514,332		0	△249,723,668
136,765,626	136,765,626		0	41,491,626
644,641,865	644,641,865		0	△62,346,135
2,364,162,874	2,364,162,874		0	△86,183,126
3,970,045,810	3,970,045,810		0	480
1,240,869,467	992,186,427	8,500	248,674,540	△19,989,573
3,082,972,000	3,082,972,000		0	△1,310,000,000
65,610,064,722	64,120,127,281	106,480,443	1,383,456,998	△3,183,644,773