

款	予 算 現 額			
	当 初	補 正	継続費及び繰越事業費 繰越財源充当額	計
1 市税	円 23,580,157,000	円 △39,063,000	円	円 23,541,094,000
2 地方譲与税	507,228,000			507,228,000
3 利子割交付金	12,990,000	△4,579,000		8,411,000
4 配当割交付金	111,320,000			111,320,000
5 株式等譲渡所得割交付金	131,954,000			131,954,000
6 法人事業税交付金	648,533,000	△136,972,000		511,561,000
7 地方消費税交付金	3,728,164,000	32,982,000		3,761,146,000
8 ゴルフ場利用税交付金	3,009,000			3,009,000
9 環境性能割交付金	56,773,000			56,773,000
10 国有提供施設等所在市町村助成交付金	11,807,000			11,807,000
11 地方特例交付金	753,730,000	29,605,000		783,335,000
12 地方交付税	4,885,179,000	338,703,000		5,223,882,000
13 交通安全対策特別交付金	18,440,000			18,440,000
14 分担金及び負担金	384,736,000	△1,781,000	8,898,802	391,853,802
15 使用料及び手数料	1,309,461,000			1,309,461,000
16 国庫支出金	9,719,455,000	2,558,786,000	1,064,821,100	13,343,062,100
17 県支出金	4,383,878,000	56,754,000	291,000	4,440,923,000
18 財産収入	147,546,000	447,913,000		595,459,000
19 寄附金	1,000,502,000	42,955,000		1,043,457,000
20 繰入金	1,907,819,000	924,044,000		2,831,863,000
21 繰越金	300,000,000	1,573,811,000	1,219,661,239	3,093,472,239
22 諸収入	606,623,000	19,424,000		626,047,000
23 市債	2,520,696,000	124,297,000	1,089,600,000	3,734,593,000
合 計	56,730,000,000	5,966,879,000	3,383,272,141	66,080,151,141

調 定 額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
円 24,969,654,808	円 23,719,067,604	円 116,903,680	円 1,133,683,524	円 177,973,604
503,521,000	503,521,000		0	△3,707,000
8,538,000	8,538,000		0	127,000
172,398,000	172,398,000		0	61,078,000
239,969,000	239,969,000		0	108,015,000
510,122,000	510,122,000		0	△1,439,000
3,904,107,000	3,904,107,000		0	142,961,000
3,722,916	3,722,916		0	713,916
58,434,000	58,434,000		0	1,661,000
11,681,000	11,681,000		0	△126,000
783,284,000	783,284,000		0	△51,000
5,283,527,000	5,283,527,000		0	59,645,000
17,605,000	17,605,000		0	△835,000
376,704,888	373,833,368	262,400	2,609,120	△18,020,434
1,383,273,470	1,275,183,595	19,738,170	88,351,705	△34,277,405
12,033,181,514	12,033,181,514		0	△1,309,880,586
4,280,009,148	4,280,009,148		0	△160,913,852
596,626,877	596,626,877		0	1,167,877
950,150,047	950,150,047		0	△93,306,953
2,732,731,286	2,732,731,286		0	△99,131,714
3,093,472,018	3,093,472,018		0	△221
898,375,036	624,463,405	5,293,539	268,618,092	△1,583,595
2,861,693,000	2,861,693,000		0	△872,900,000
65,672,781,008	64,037,320,778	142,197,789	1,493,262,441	△2,042,830,363